

Landlord name: Easthall Park Housing Cooperative Ltd

RSL Reg. No.: 238

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Approval

A1.1	Date approved	25/05/2022
A1.2	Approver	Anila Ali
A1.3	Approver job title	Governance and Business Improvement Manager
A1.4	Comments (Approval)	

The reason for this error is that the Co-operative only provides written offers to Section 5 referrals, and all other offers made are verbal only. The guidance asks for verbal offers not to be included at Indicator 14. Clarification was sought from SHR on this validation error, and response from Carolyn Anderson suggested that we explain the difference in our approach (i.e. verbal offers instead of written offers for all but Section 5s). Our approach on verbal offers is laid out in our allocations policy.

Scottish Housing Regulator

Comments (Submission)

Annual Return on Charter approved by Management Committee on 25th May 2022 for submission to SHR by Governance and Business Improvement Manager.

Social landlord contextual information

Staff

Staff information, staff turnover and sickness rates (Indicator C1)

C1.1	the name of Chief Executive Mr. Kenny Mollins	
C1.2.1	C1.2 Staff employed by the RSL:	
		4.00
	the number of senior staff	
C1.2.2	the number of office based staff	10.71
C1.2.3	the number of care / support staff	0.00
C1.2.4	the number of concierge staff	0.00
C1.2.5	the number of direct labour staff	7.00
C1.2.6	the total number of staff	21.71
C1.3.1	Staff turnover and sickness absence:	
		50.00%
	the percentage of senior staff turnover in the year to the end of the reporting	ig year
C1.3.2	the percentage of total staff turnover in the year to the end of the reporting	year 27.60%
C1.3.3	the percentage of days lost through staff sickness absence in the reporting	year 13.50%

Social landlord contextual information

Lets

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3)

C3.1	The number of 'general needs' lets during the reporting year	30
C3.2	The number of 'supported housing' lets during the reporting year	0
	Indicator C3	20

Indicator	30

The number of lets during the reporting year by source of let (Indicator C2)

C2.1	The number of lets to existing tenants	6
C2.2	The number of lets to housing list applicants	14
C2.3	The number of mutual exchanges	5
C2.4	The number of lets from other sources	0
C2.5.1	C2.5 The number of applicants who have been assessed as statutorily homeless by the local authority as:	10
	section 5 referrals	
C2.5.2	nominations from the local authority	0
C2.5.3	other	0
C2.6	the number of other nominations from local authorities	0
C2.7	Total number of lets excluding exchanges	30

Comments (Social landlord contextual information)

C1.2.1 Guidance asks not to include agency staff, however the Interim Director has been included in the count for Senior Staff despite being a temporary appointment via an agency. C1.2.5 includes three trainees on a fixed term contract

Overall satisfaction

All outcomes

1.1.1	1.1 In relation to the overall tenant satisfaction survey carried out, please state:		
	, , , , , , , , , , , , , , , , , , , ,		280
	the number of tenants who were surveyed		
1.1.2	the fieldwork dates of the survey	04/2019	
1.1.3	The method(s) of administering the survey:		
	Post		
1.1.4	Telephone		
1.1.5	Face-to-face	X	
1.1.6	Online		
1.2.1	1.2 In relation to the tenant satisfaction question on overall services, please state		
	the number of tenants who responded:		450
			159
	very satisfied		
1.2.2	fairly satisfied		92
1.2.3	neither satisfied nor dissatisfied	14	
1.2.4	fairly dissatisfied	8	
1.2.5	very dissatisfied	6	
1.2.6	no opinion	1	
1.2.7	Total		280

Indicator 1	89.64%

Comments (Overall satisfaction)

It is our intention to gather satisfaction data from our tenants over the summer, when a full be corried out.

It is our intention to be carried out.	o gather satisfaction data from our tenants over the summer, when a full tenant satisfaction survey would	b

The customer / landlord relationship

Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

2.1	How many tenants answered the question "How good or poor do you feel your landlord is at keeping you informed about their services and decisions?"	280
2.2.1	2.2 Of the tenants who answered, how many said that their landlord was: very good at keeping them informed	113
2.2.2	fairly good at keeping them informed	156
2.2.3	neither good nor poor at keeping them informed	3
2.2.4	fairly poor at keeping them informed	8
2.2.5	very poor at keeping them informed	0
2.2.6	Total	280

Indicator 2	96.07%
· ·	1

Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

5.1	How many tenants answered the question "How satisfied or dissatisfied are you	
	with opportunities given to you to participate in your landlord's decision making	280
	processes?"	
5.2.1	5.2 Of the tenants who answered, how many said that they were:	
		120
	very satisfied	
5.2.2	fairly satisfied	153
5.2.3	neither satisfied nor dissatisfied	5
5.2.4	fairly dissatisfied	1
5.2.5	very dissatisfied	1
5.2.6	Total	280

Indicator 5	97.50%

Comments (The customer / landlord relationship)

Our full tenant satisfaction survey will be commissioned in June 2022 with expected completion date of August 2022
our fair terraint satisfaction survey will be commissioned in June 2022 with expected completion date of August 2022



Housing quality and maintenance

Quality of housing

Scottish Housing Quality Standard (SHQS) - Stock condition survey information (Indicator C8)

C8.1	The date your organisation's stock was last surveyed or assessed for compliance with the SHQS	03/2020
C8.2	What percentage of stock did your organisation fully assess for compliance in the last five years?	48.00
C8.3	The date of your next scheduled stock condition survey or assessment	03/2023
C8.4	What percentage of your organisation's stock will be fully assessed in the next survey for SHQS compliance	10.00
C8.5	Comments on method of assessing SHQS compliance.	•

Easthall Park have appointed independent consultants (Langmuir & Hay and Brown & Wallace) throughout the years to carry out stock condition surveys at various addresses within our stock. EHP has completed analysis of over 60% of our stock since 2009. This includes using information from new build stock that was built from 2008 to 2010 and the external surveys of remaining stock. The information collected from the surveys and known data was compiled from sampling various property types and then applied to the remainder of the stock. Our current stock consists of flats, main door properties and tenement blocks that are either new build or have had significant investment applied since Easthall Park inception. Information returned from the independent consultants confirmed that our stock was fully compliant with SHQS 2015 at the time of the surveys being carried out. Easthall Park plan to procure a new stock condition consultant in 2022/23 to allow further analysis to be carried out of the stock which will also include analysis of the energy efficiency requirements to meet EESSH 2 and Net Zero.

Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9)

		End of the reporting year	End of the next reporting year
C9.1	Total self-contained stock	695	695
C9.2	Self-contained stock exempt from SHQS	2	0
C9.3	Self-contained stock in abeyance from SHQS	55	0
C9.4.1	Self-contained stock failing SHQS for one criterion	0	0
C9.4.2	Self-contained stock failing SHQS for two or more criteria	0	0
C9.4.3	Total self-contained stock failing SHQS	0	0
C9.5	Stock meeting the SHQS	638	695

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C9.6 Total self-contained stock meeting the SHQS by local authority

	End of the reporting year	End of the next reporting year
Aberdeen City	0	0
	0	0
Aberdeenshire	0	0
Angus		
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	638	695
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0

North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	638	695

Percentage of stock meeting	g the Scottish Housing Quality	/ Standard (SHQS)	(Indicator 6)

6.1.1	The total number of properties within scope of the SHQS:	
		695
	at the end of the reporting year	
6.1.2	projected to the end of the next reporting year	695
6.2.1	The number of properties meeting the SHQS:	
		638
	at the end of the reporting year	
6.2.2	projected to the end of the next reporting year	695
Indicato	or 6 - Percentage of stock meeting the SHQS at the end of the reporting year	91.80%

Indicator 6 - Percentage of stock meeting the SHQS at the end of the reporting year	91.80%
Indicator 6 - Percentage of stock meeting the SHQS projected to the end of the next reporting year	100.00%

Percentage of tenants satisfied with the quality of their home (Indicator 7)
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7.1	How many tenants answered the question "Overall, how satisfied or dissatisfied	000
	are you with the quality of your home?"	280
7.2.1	7.2 Of the tenants who answered, how many said that they were:	
		126
	very satisfied	
7.2.2	fairly satisfied	134
7.2.3	neither satisfied nor dissatisfied	7
7.2.4	fairly dissatisfied	8
7.2.5	very dissatisfied	5
7.3	Total	280

Indicator 7	92.86%
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Repairs, maintenance & improvements

	ge length of time taken to complete emergency repairs (Indicator 8)	
8.1	The number of emergency repairs completed in the reporting year	904
8.2	The total number of hours taken to complete emergency repairs	2,393
	Indicator 8	2.65

Avera	ge length of time taken to complete non-emergency repairs (Indicator 9)	
9.1	The total number of non-emergency repairs completed in the reporting year	1,680
9.2	The total number of working days taken to complete non-emergency repairs	9,446
	Indicator 9	5 62

10.2



1,680

Percentage of reactive repairs carried out in the last year completed right first time (Indicator 10)					
10.1	The number of reactive repairs completed right first time during the reporting	1,355			
	year	1,333			

Indicator 10	80.65%

The total number of reactive repairs completed during the reporting year



How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

11.1	The number of times you did not meet your statutory duty to complete a gas safety check.	1
11.2	if you did not meet your statutory duty to complete a gas safety check add a note field	e in the comments
service da	reported 1 failure which was due to internal IT systems and our contractors new interface sata from 1 system to another. Once it was identified internally as part of the checking procedures of it being identified. The property was made compliant within 1 month of the original and the contract of the checking procedures of it being identified. The property was made compliant within 1 month of the original and the contract of the checking procedures of its being identified.	edure it was resolved

Indicator 11	1



Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

12.1	Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"	166
12.2.1	12.2 Of the tenants who answered, how many said that they were: very satisfied	103
12.2.2	fairly satisfied	55
12.2.3	neither satisfied nor dissatisfied	3
12.2.4	fairly dissatisfied	5
12.2.5	very dissatisfied	0
12.2.6	Total	166

Indicator 12	95.18%

EESSH

Percentage of properties meeting the EESSH (Indicator C10)

C10.1 Number of self contained properties				
			Other	
	Gas	Electric	fuels	Total
Flats	382	2	0	384
Four-in-a-block	0	0	0	0
Houses (other than detached)	307	3	0	310
Detached houses	1	0	0	1
Total	690	5	0	695

C10.2 Number of self contained properties not in scope of the EESSH					
	•			Other	
		Gas	Electric	fuels	Total
Flats		0	0	0	0
Four-in-a	-block	C	0	0	0
Houses (other than detached)	C	0	0	0
Detached	d houses	0	0	0	0
Total		0	0	0	0

C10.3	Number of self contained properties in scope of the EESSH					
					Other	
		Gas		Electric	fuels	Total
Flats		3	82	2	0	384
Four-in-a	-block		0	0	0	0
Houses (other than detached)	3	07	3	0	310
Detached	houses		1	0	0	1
Total		6	90	5	0	695

C10.4	10.4 Number of properties in scope of the EESSH where compliance is unknown					
					Other	
			Gas	Electric	fuels	Total
Flats			0	0	0	0
Four-in-a	-block		0	0	0	0
Houses (other than detached)		0	0	0	0
Detached	d houses		0	0	0	0
Total			0	0	0	0



C10.4.21	Where EESSH compliance is unknown for any properties, please explain why	
		N/A

C10.5	Number of properties in scope of the EESSH that do not meet the standard						
				Other			
		Gas	Electric	fuels	Total		
Flats		0	0	0	0		
Four-in-a-block		0	0	0	0		
Houses (other than detached)		0	0	0	0		
Detached houses		0	0	0	0		
Total		0	0	0	0		

C10.6	Number of properties in scope of the EESSH that are exempt the standard						
				Other			
		Gas	Electric	fuels	Total		
Flats		0	0	0	0		
Four-in-a-b	olock	0	0	0	0		
Houses (o	ther than detached)	0	2	0	2		
Detached	houses	0	0	0	0		
Total		0	2	0	2		

Number of properties in scope of the EESSH that meet the standard					
			Other		
	Gas	Electric	fuels	Total	
Flats	382	2	0	384	
Four-in-a-block	0	0	0	0	
Houses (other than detached)	307	1	0	308	
Detached houses	1	0	0	1	
Total	690	3	0	693	

C1	UΙ	99.7%



Anticipated exemptions from the EESSH (Indicator C11)

C11.1	Number of properties anticipated to require an exemption from the first EESSH milestone in the next reporting year					
				Other		
		Gas	Electric	fuels	Total	
Flats		0	0	0	0	
Four-in-a	a-block	0	0	0	0	
Houses (other than detached)	0	2	0	2	
Detached	d houses	0	0	0	0	
Total		0	2	0	2	

C11.2	The reasons properties anticipated to require an exemption			
	•	Number		
		of		
		Properties		
Technica		0		
Social		2		
Excessive	e cost	0		
New tech	nology	0		
Legal		0		
Disposal		0		
Long tern	n voids	0		
Unable to	secure funding	0		
Other rea	son / unknown	0		
Total		2		

C11.3	If other reason or unknown, please explain	
		N/A

Comments (Housing quality and maintenance)

Ind. 9 Non-emergency & Ind. 10 RFT

Our non-emergency figures have been affected by Covid and the recording of the start date for repairs taken throughout lockdown periods coupled with a backlog of repairs from previous Covid restrictions. Easthall Park recorded tenant's non-emergency repairs on a register and released them to the contractors once lockdown restrictions were being eased. By doing this and using the start date of the repair as when the tenants first reported it to Easthall, has impacted our non-emergency average days completion figure to 5.62 days. This also impacts our RFT figure, as by using the date the tenant reported it as the start date, means large numbers of our repairs on our register were not completed within our 4 and 10 day non-emergency targets and automatically become Not Right First time as a consequence.

Ind. 12 - Maintenance Satisfaction Survey

In 2021/22 Easthall Park carried out a total of 268 internal phone surveys of reactive repairs carried out in the reporting year. Some of the repairs surveyed are for the same property, but for different repairs carried out within the reporting year. The information provided at indicator 12 is calculated using information from these properties using the most recent repair information only.

Indicator C9 - SHQS

Our stock is 100% compliant with LD2 Fire safety SHQS Element 11A & 11B requirement within tenants homes allowing this element to pass SHQS fully.

We are reporting at C9.1 abeyances for 55 properties within element 45 SHQS tolerable standard criteria for carrying out an electric periodic inspection within a 5-year period. We have continually engaged and recorded our communication with tenants on multiple occasions over the last year. However, for a variety of reasons some tenants still failed to allow access, most commonly for Covid related reasons. We are continuing to engage with these tenants to make sure access is achieved as soon as practicable. Our term electrical contractor has included the remaining 2021/22 properties within their quota for 2022/23 and we will continue to monitor progress on achieving compliance within this category.

We have reported at C9.1 that 2 properties are classed as exemptions due to social reasons as they do not meet the EESSH 2020 target as result of current tenants refusing heating upgrades to their properties. As with the electrical inspections we aim to have both these properties EESSH 2020 compliant as soon as reasonably practicable if our tenants agree to the upgrades or the property becomes void within the next reporting year.

Ind. C11 - EESSH

We have reported that 2 properties are classed as exemptions due to social reasons as they do not meet the EESSH 2020 target as result of current tenants refusing heating upgrades to their properties. We will continue to review each property and determine if other technologies are available to increase the EPC ratings to become compliant with EESSH 1 in the short term, whilst looking longer term towards compliance with EESSH 2 criteria and what will assist Easthall achieve full stock compliance.



Neighbourhood & community

Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

	1st stage	2nd stage
Complaints received in the reporting year	92	4
Complaints carried forward from previous reporting year	0	0
All complaints received and carried forward	92	4
Number of complaints responded to in full by the landlord in the reporting year	92	4
Time taken in working days to provide a full response	323	74

Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1	100.00%
Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2	100.00%
Indicators 3 & 4 - The average time in working days for a full response at Stage 1	3.51
Indicators 3 & 4 - The average time in working days for a full response at Stage 2	18.50



Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

13.1	How many tenants answered the question "'Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?'"	280
13.2.1	13.2 Of the tenants who answered, how many said that they were:	
		112
	very satisfied	
13.2.2	fairly satisfied	146
13.2.3	neither satisfied nor dissatisfied	12
13.2.4	fairly dissatisfied	8
13.2.5	very dissatisfied	2
13.2.6	Total	280

Indicator 1:	92.14%



Percei	ntage of tenancy offers refused during the year (Indicator 14)		
1			
14.1	The number of tenancy offers made during the reporting year		10
14.2	The number of tenancy offers that were refused		0
			Г
		Indicator 14	0.00%

Percentage of anti-social behaviou	r cases reported in the last	vear which were resolved	ved (Indicator 15)
i i ciccillade di alili-social bellaviou	i cases reported in the last	veal willer were reson	ica (iliaicatoi 131

15.1	The number of cases of anti-social behaviour reported in the last year	90
15.2	Of those at 15.1, the number of cases resolved in the last year	88

Indicator 15	97 78%

Abandoned homes (Indicator C4)	
C4.1 The number of properties abandoned during the reporting year	1

Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)

22.1	The total number of court actions initiated during the reporting year	2
22.2.1	22.2 The number of properties recovered:	
		0
	because rent had not been paid	
22.2.2	because of anti-social behaviour	1
22.2.3	for other reasons	1

Indicator 22 - Percentage of the court actions initiated which resulted in eviction because rent had not been paid	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour	50.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other reasons	50.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction	100.00%

Comments (Neighbourhood & community)

Inc	licator e. We	14; we only p	e only n	nake ver written o	bal offers	for all lets	s, this was n 5 lets, all	49 offers, of which a	of which accepted.	12 were refu	used creating	g a 24.49%	refusal

Access to housing and support

Housing options and access to social housing

17.1	The total number of lettable self-contained stock	695
17.2	The number of empty dwellings that arose during the reporting year in self-contained lettable stock	30

Indicator 1	7 4.32%



Number of households currently waiting for adaptations to their home (Indica		
	1 10\	
I NUMBER OF BOUSEBOIRS CURRENTLY WAITING FOR AGADTATIONS TO THEIR BOTHE UDGICA	tor igi	

19.1	The total number of approved applications on the list for adaptations as at the start	20
	of the reporting year, plus any new approved applications during the reporting year.	20
19.2	The number of approved applications completed between the start and end of the	40
	reporting year	18
19.3	The total number of households waiting for applications to be completed at the end	0
	of the reporting year.	2
19.4	if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field.	
		N/A

	((), (0) (), (00)
Total cost of adaptations completed in the year by so	NICE OF FUNDING (+) (INDICATOR 20)
Total cost of adaptations completed in the year by so	arce or randing (2) (maleator 20)

20.1	The cost(£) that was landlord funded;	£0
20.2	The cost(£) that was grant funded	£47,850
20.3	The cost(£) that was funded by other sources.	£0

Indicate	£47,850

The a	verage time to complete adaptations (Indicator 21)	
21.1	The total number of working days taken to complete all adaptations.	1,858
21.2	The total number of adaptations completed during the reporting year.	22
	Indicator 21	84 4

Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

23.1	The total number of individual homeless households referrals received under	1.4
	section 5.	14
23.2	The total number of individual homeless households referrals received under other	0
	referral routes.	U
23.3	The total number of individual homeless households referrals received under	1.1
	section 5 and other referral routes.	14
23.4	The total number of individual homeless households referrals received under	10
	section 5 that result in an offer of a permanent home.	10
23.5	The total number of individual homeless households referrals received under other	0
	referral routes that result in an offer of a permanent home.	U
23.6	The total number of individual homeless households referrals received under	10
	section 5 and other referral routes that result in an offer of a permanent home.	10
23.7	The total number of accepted offers.	10

Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless	74.400/
households made by a local authority, that result in an offer	71.43%
Indicator 23 - The percentage of those offers that result in a let	100.00%

20.4	The total acceptance of acceptance as let in the acceptance as	
30.1	The total number of properties re-let in the reporting year	30
30.2	The total number of calendar days properties were empty	472

Tenancy sustainment

Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16)

16.1.1	The number of tenancies which began in the previous reporting year by:	
	existing tenants	5
16.1.2	applicants who were assessed as statutory homeless by the local authority	6
16.1.3	applicants from your organisation's housing list	16
16.1.4	nominations from local authority	0
16.1.5	other	0
16.2.1	The number of tenants at 16.1 who remained in their tenancy for more than a	
	year by:	5
	existing tenants	
16.2.2	applicants who were assessed as statutory homeless by the local authority	6
16.2.3	applicants from your organisation's housing list	16
16.2.4	nominations from local authority	0
16.2.5	other	0

Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a	100.00%
year	
Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year	N/A
Indicator 16 - Percentage of new tenancies to others sustained for more than a year	N/A

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Г,			
n/a			

Getting good value from rents and service charges

Rents and service charges

Ī	Rent collected as percentage of total ren	nt due in the reporting year (Indicator 26)	
- 1			

26.1	The total amount of rent collected in the reporting year	£279,536,386
26.2	The total amount of rent due to be collected in the reporting year (annual rent debit)	£275,992,673

Indicator 26	101.28%

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

27.1	The total value (£) of gross rent arrears as at the end of the reporting year	£78,718
27.2	27.2 The total rent due for the reporting year	

Indicator 27

2.85%

Average annual management fee per factored property (Indicator 28)	
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28.1	The number of residential properties factored	54
	The total value of management fees invoiced to factored owners in the reporting vear	£4,753

Indicator 2	D FXX U2

Percentage of rent due lost through	properties being empty d	luring the last year (Indicator 18)
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18.1 The total amount of rent due for the reporting year	£2,760,148
The total amount of rent lost through properties being empty during the reporting year	£4,016

Indicator 18	0.15%

Rent increase (Indicator C5)	

C5.1	The percentage average weekly rent increase to be applied in the next reporting	4.95%
	year	4.95%



The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)

C6.1	The number of households the landlord received housing costs directly for during the reporting year	447
C6.2	The value of direct housing cost payments received during the reporting year	£1,447,564

Amoun	t and percentage of former tenant rent arrears written off at the year end (Indicator C7)	
C7.1	The total value of former tenant arrears at year end	£9,628
C7.2	The total value of former tenant arrears written off at year end	£6,708
	Indicator C7	69 67%

Value for money

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25)

25.1	How many tenants answered the question "Taking into account the	
	accommodation and the services your landlord provides, do you think the rent for	280
	your property represents good or poor value for money?"	
25.2.1	25.2 Of the tenants who answered, how many said that their rent represented:	
		43
	very good value for money	
25.2.2	fairly good value for money	166
25.2.3	neither good nor poor value for money	50
25.2.4	fairly poor value for money	17
25.2.5	very poor value for money	4
25.3	Total	280

5 74.64%

Percentage of factored	owners satisfied with	n the factoring	service they	v receive	(Indicator 29)
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29.1	How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"	14
29.2.1	29.2 Of the factored owners who answered, how many said that they were:	
	very satisfied	7
29.2.2	fairly satisfied	3
29.2.3	neither satisfied nor dissatisfied	0
29.2.4	fairly dissatisfied	3
29.2.5	very dissatisfied	1
29.3	Total	14

Indicator 20	74 420/
Indicator 29	71.43%

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Comments (Getting good value from rents and service charges)

We will be carrying out a resident satisfaction survey and factored owner satisfaction survey this year.



Other customers

Gypsies / Travellers

For those who provide Gypsies/Travellers sites - Average weekly rent per pitch (Indicator 31)	
FOLIDOSE WOO DIOVIDE GVOSIES/ HAVEIIEIS SILES - AVELAGE WEEKIV TEDL DEL DIICH HOOICAIDL S D	
The thought who provide dypological have here along the hard weekly fork per pitch (maleuter of)	

31.1	The total number of pitches	0
31.2	The total amount of rent set for all pitches during the reporting year	N/A

Indicator 3	1 N/A
indicator o	IN/A

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For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32)

32.1	How many Gypsies/Travellers answered the question "How satisfied or dissatisfied	
	are you with your landlord's management of your site?"	
32.2.1	32.2 Of the Gypsies/Travellers who answered, how many said that they were:	
	very satisfied	
32.2.2	fairly satisfied	
32.2.3	neither satisfied nor dissatisfied	
32.2.4	fairly dissatisfied	
32.2.5	very dissatisfied	
32.2.6	Total	

Indicator 32	

Comments (Other customers)

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